PROFORMA P.W.G -45 WORK SLIP-1

NAME OF WORK:- Providing Waterbody fencing, fencing to vacant land at waste wier, Damaged boundry fencing,walking path and other development work at Doddabommasandra lake ward 10.

Estimated cost : Rs.8743320.00

Amount Put to tender : Rs. 8743318.00 (As per CSR)

Agreement cost : Rs. Rs.9163030.00

Item No	Description of Item	Unit	As per Tender			Anticipated /Actual	Up to 125%			Beyond 125%			Savings	Excess	Total Amount
			Quantity	Rate	Amount		Quantity	Rate	Amount	Quantity	Rate	Amount			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Earthwork excavation by manual means for foundation of buildings, water supply and sanitary lines and electrical conduits etc, either in pits or in trenches 1.5m and above in width, in soil not exceeding 1.5 m. in depth including dressing the bottom and sides of pits and trenches, stacking the excavated soil clear from edges of excavation with lead upto 50 m. including breaking of clods complete as per specifications. xcavation for foundation of buildings, water supply sanitary lines, electrical conduits either in pits or in trenches where excavation width is above 600 mm below 1.5 mtrs. depth add 25% extra added with all lead and lift etc complete as per specification and the direction of the Engineer in charge of work	Cum	326.34	415.20	135496.37	226.43	226.43	415.20	94013.66	0.00	0.00	0.00	41482.71	-	94013.66
2	Providing and laying in position plain cement concrete of mix 1:3:6 with OPC cement @ 240kgs, with 40mm and down size graded granite metal coarse aggregates @0.878cum and fine aggregates @ 0.459cum machine mixed, concrete laid in layers not exceeding 15 cms. thick, well compacted, in foundation, including cost of all materials, labour, HOM of machinery, curing complete as per specifications. including cost of all materials and labour charges and with all lead and lift etc complete as per specification and the direction of the Engineer in charge of work	Cum	81.59	5769.91	470738.11	48.52	48.52	5769.91	279959.93	0.00	0.00	0.00	190778.17	-	279959.93
3	Providing and laying in position plain cement concrete of Mix 1:2:4 with OPC @ 220kgs, with 20mm and down size gradedgranite metal coarse aggregates @0.69 cum and fine aggregtes@ 0.56cum, machine mixed, concrete laid in layers not exceedin15 cms. thick, well compacted, in foundation, plinth and cills. including side shuttring for required depth cost of all materials, labour, HOM curing complete as per specifications. including cost of all materials and labour charges and with all lead and lift etc complete as per specification and the direction of the Engineer in charge.	Cum	326.34	6023.19	1965607.82	194.08	194.08	6023.19	1168997.01	0.00	0.00	0.00	796610.82	-	1168997.01
4	Supplying and fixing M.S. Rectangular poles made out of 2 equal angles of 65x65x6 mm welded together and fixed in CC (1:2:4) WITH 2 NOS 16mm dia M.S. hold fast rods each of length 25 cms. Including cost of all materials cutting, bending scaffolding wherever necessary. nicely finishing the welded joints with all lead lifts and as per the directions of the Engineer- in - charge of the work and including providing 2 coats of approved quality paint over one coat of shop painting (excluding cost of earthwork and concrete)	Mts	2331.00	954.25	2224356.75	0.00	0.00	954.25	0.00	0.00	0.00	0.00	2224356.75	-	0.00
5	Providing chain link fencing 50mm size of 8 gauge properly stretched between rectangular poles and fixed with suitable bolts & nuts, the free ends shall be welded to the pole and block pipe at top and bottom as required including cost of all materials, labour, lead and lifts and as per the directions of the Engineer-in-charge of work including two coats of approved quality paint over one coat of shop paint. including cost of all materials and labour charges and with all lead and lift etc complete as per specification and the direction of the Engineer in charge.	Sqm	2590.00	794.28	2057185.20	2762.30	2762.30	794.28	2194039.64	0.00	0.00	0.00	0.00	136854.44	2194039.64

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			Quantity	Rate	Amount		Quantity	Rate	Amount	Quantity	Rate	Amount			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
6	Providing and fixing M.S. Block pipe of 38mm dia, of heavy gauge of 14 including removing the bends, cutting the pipe, and fixing pipe in between the two vertical poles (M.S. rectangular poles) and spot welding the chain link with M.S. block pipe including cost of all materials wastage in cutting, and scaffolding wherever necessary with all lead and lift as directed by the Engineer-in-charge of work etc., complete including two coats of approved quality paint over one coat of shop paint. including cost of all materials and labour charges and with all lead and lift etc complete as per specification and the direction of the Engineer in charge.	Mts	5095.83	453.24	2309631.72	5458.10	5458.10	453.24	2473829.33	0.00	0.00	0.00	0.00	164197.60	2473829.33
	GRAND TOTAL				9163015.97				6210839.58			0.00	3253228.45	301052.05	6210839.58
														Total excess amount =Rs	301052.05
														%of Excess over estimate cost	3.29

Sanctioned Estimate Amount			9163030.00
Amount Put to Tender without GST Charges			8743320.00
Total Amount Actually Executed and to be Executed			6210839.58
Excess over the Amount Entrested to Contractor			Nil
Excess quantity amount			301052.05
Total Work Slip Amount			**301052.05**
Percentage of Work Slip over Amount put to Tender	301052.05 / 8743320.00	**3.44%**	

Consultant
(M/s Embedded Civil Engineering Associates.)

Contractor

Assistant Engineer
Lakes. BBMP

Assistant Executive Engineer
Lakes. BBMP

Executive Engineer
Lakes. BBMP

Chief Engineer
Lakes. BBMP

Embedded Civil Engineering Associates Bangalore